

(7) 기능별 · 성질별 결산현황

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 ㉢-㉣	예산현액 ㉠	결산액 ㉡	차액 ㉢-㉣	예산현액 ㉠	결산액 ㉡	차액 ㉢-㉣	예산현액 ㉠	결산액 ㉡	차액 ㉢-㉣
합 계	8,775,689,916,555	8,554,742,522,848	220,947,393,707	8,165,663,036,942	7,990,852,530,568	174,810,506,374				610,026,879,613	563,889,992,280	46,136,887,333
인 건 비	382,475,654,000	378,571,253,048	3,904,400,952	381,445,781,000	377,543,343,328	3,902,437,672				1,029,873,000	1,027,909,720	1,963,280
101 인건비	382,475,654,000	378,571,253,048	3,904,400,952	381,445,781,000	377,543,343,328	3,902,437,672				1,029,873,000	1,027,909,720	1,963,280
물 건 비	189,069,030,480	178,397,632,300	10,671,398,180	152,484,280,600	143,064,100,930	9,420,179,670				36,584,749,880	35,333,531,370	1,251,218,510
201 일반운영비	114,380,646,880	111,175,853,112	3,204,793,768	93,118,063,000	89,938,774,222	3,179,288,778				21,262,583,880	21,237,078,890	25,504,990
202 여비	8,203,470,000	7,032,435,257	1,171,034,743	7,236,510,000	6,101,108,397	1,135,401,603				966,960,000	931,326,860	35,633,140
203 업무추진비	3,760,023,000	3,633,344,611	126,678,389	3,678,883,000	3,552,246,611	126,636,389				81,140,000	81,098,000	42,000
204 직무수행경비	22,742,091,000	22,577,483,780	164,607,220	14,148,050,000	14,069,186,330	78,863,670				8,594,041,000	8,508,297,450	85,743,550
205 의회비	3,635,608,000	3,564,742,205	70,865,795	3,635,608,000	3,564,742,205	70,865,795						
206 재료비	7,247,411,000	6,941,004,880	306,406,120	4,390,383,000	4,084,350,880	306,032,120				2,857,028,000	2,856,654,000	374,000
207 연구개발비	29,099,780,600	23,472,768,455	5,627,012,145	26,276,783,600	21,753,692,285	4,523,091,315				2,822,997,000	1,719,076,170	1,103,920,830
경 상 이 전	5,162,887,106,930	5,154,831,208,071	8,055,898,859	4,782,336,874,930	4,774,349,927,411	7,986,947,519				380,550,232,000	380,481,280,660	68,951,340
301 일반보전금	17,439,821,000	17,102,257,815	337,563,185	8,230,036,000	7,898,174,815	331,861,185				9,209,785,000	9,204,083,000	5,702,000
302 이주및재해 보상금	50,000,000	50,000,000								50,000,000	50,000,000	
303 포상금	16,146,068,000	16,122,435,038	23,632,962	16,101,968,000	16,082,535,038	19,432,962				44,100,000	39,900,000	4,200,000
304 연금부담금 등	60,887,017,000	60,708,909,090	178,107,910	60,887,017,000	60,708,909,090	178,107,910						
305 배상금등	2,030,762,000	2,021,694,260	9,067,740	2,020,762,000	2,019,734,260	1,027,740				10,000,000	1,960,000	8,040,000
306 출연금	122,117,922,000	121,787,541,000	330,381,000	120,917,922,000	120,587,541,000	330,381,000				1,200,000,000	1,200,000,000	

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	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
307 민간이전	117,001,498,930	115,472,881,518	1,528,617,412	116,631,258,930	115,103,551,518	1,527,707,412				370,240,000	369,330,000	910,000
308 자치단체등 이전	4,827,188,455,000	4,821,539,927,340	5,648,527,660	4,457,522,348,000	4,451,923,919,680	5,598,428,320				369,666,107,000	369,616,007,660	50,099,340
309 전출금	2,670,000	2,670,000		2,670,000	2,670,000							
310 국외이전	22,893,000	22,892,010	990	22,893,000	22,892,010	990						
자 본 지 출	2,345,021,632,145	2,169,751,023,569	175,270,608,576	2,188,566,620,412	2,043,438,637,299	145,127,983,113				156,455,011,733	126,312,386,270	30,142,625,463
401 시설비및부 대비	486,831,915,785	343,634,347,709	143,197,568,076	420,632,376,052	307,414,075,609	113,218,300,443				66,199,539,733	36,220,272,100	29,979,267,633
402 민간자본이 전	67,175,908,000	67,036,292,880	139,615,120	67,175,908,000	67,036,292,880	139,615,120						
403 자치단체등 자본이전	1,744,385,732,000	1,713,233,694,910	31,152,037,090	1,679,941,205,000	1,648,794,445,910	31,146,759,090				64,444,527,000	64,439,249,000	5,278,000
404 공사공단자 본전출금	4,506,840,000	4,506,840,000		4,506,840,000	4,506,840,000							
405 자산취득비	40,526,236,360	39,744,848,070	781,388,290	16,120,291,360	15,496,982,900	623,308,460				24,405,945,000	24,247,865,170	158,079,830
406 기타자본이 전	1,595,000,000	1,595,000,000		190,000,000	190,000,000					1,405,000,000	1,405,000,000	
용 자 및 출 자	45,000,000,000	45,000,000,000		45,000,000,000	45,000,000,000							
502 출자금	45,000,000,000	45,000,000,000		45,000,000,000	45,000,000,000							
내 부 거 래	630,262,720,000	616,207,120,000	14,055,600,000	599,347,720,000	596,132,120,000	3,215,600,000				30,915,000,000	20,075,000,000	10,840,000,000
701 기타회계등 전출금	196,104,927,000	192,889,327,000	3,215,600,000	196,104,927,000	192,889,327,000	3,215,600,000						
702 기금전출금	50,019,000,000	50,019,000,000		50,019,000,000	50,019,000,000							
703 교육비특별 회계전출금	349,705,193,000	338,865,193,000	10,840,000,000	338,865,193,000	338,865,193,000					10,840,000,000		10,840,000,000
704 예탁금	20,075,000,000	20,075,000,000								20,075,000,000	20,075,000,000	

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	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
705 예수금원리 금상환	14,358,600,000	14,358,600,000		14,358,600,000	14,358,600,000							
예비비및기타	20,973,773,000	11,984,285,860	8,989,487,140	16,481,760,000	11,324,401,600	5,157,358,400				4,492,013,000	659,884,260	3,832,128,740
801 예비비	8,853,382,000		8,853,382,000	5,044,645,000		5,044,645,000				3,808,737,000		3,808,737,000
802 반환금기타	12,120,391,000	11,984,285,860	136,105,140	11,437,115,000	11,324,401,600	112,713,400				683,276,000	659,884,260	23,391,740

(7)-2. 기능별 성질별 결산액

일반회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	7,990,852,530,568	377,543,343,328	377,543,343,328	332,992,033,370	11,778,771,480	22,146,979,048	10,625,559,430	143,064,100,930	89,938,774,222	35,769,347,475
010 일반공공행정	760,429,132,826	1,308,135,055	1,308,135,055	0	0	12,361,000	1,295,774,055	47,387,522,403	37,003,422,117	16,202,678,623
011 입법및선거관리	5,805,785,471	91,298,390	91,298,390	0	0	0	91,298,390	5,395,754,961	1,533,763,766	1,347,256,210
013 지방행정·재정지원	672,803,089,542	0	0	0	0	0	0	4,754,488,422	3,608,270,632	2,497,894,200
016 일반행정	81,820,257,813	1,216,836,665	1,216,836,665	0	0	12,361,000	1,204,475,665	37,237,279,020	31,861,387,719	12,357,528,213
020 공공질서및안전	217,714,100,070	0	0	0	0	0	0	806,792,710	462,315,680	236,976,680
025 재난방재·민방위	143,792,671,520	0	0	0	0	0	0	606,792,710	462,315,680	236,976,680
026 소방	73,921,428,550	0	0	0	0	0	0	200,000,000	0	0
050 교육	366,991,159,020	0	0	0	0	0	0	18,300,397,020	18,297,279,220	21,240,220
051 유아및초중등교육	341,615,676,520	0	0	0	0	0	0	21,677,520	18,559,720	18,559,720
053 평생·직업교육	25,375,482,500	0	0	0	0	0	0	18,278,719,500	18,278,719,500	2,680,500
060 문화및관광	302,487,001,499	554,071,050	554,071,050	0	0	0	554,071,050	4,779,714,776	3,576,670,510	2,157,845,410
061 문화예술	164,352,395,060	554,071,050	554,071,050	0	0	0	554,071,050	3,799,560,650	2,742,732,110	1,423,680,720
062 관광	51,264,517,044	0	0	0	0	0	0	815,743,636	716,384,110	617,934,790
063 체육	86,856,721,125	0	0	0	0	0	0	164,410,490	117,554,290	116,229,900
065 문화및관광일반	13,368,270	0	0	0	0	0	0	0	0	0
070 환경	497,790,388,441	280,845,500	280,845,500	0	0	0	280,845,500	3,404,136,301	1,683,532,041	583,037,675
071 상하수도·수질	365,167,836,780	63,500,000	63,500,000	0	0	0	63,500,000	664,230,440	125,829,570	75,155,330
072 폐기물	21,776,221,000	0	0	0	0	0	0	79,500,000	79,500,000	79,500,000
073 대기	91,241,434,910	0	0	0	0	0	0	451,747,400	365,066,760	209,667,570
074 자연	12,544,777,241	172,628,370	172,628,370	0	0	0	172,628,370	783,289,851	266,389,851	137,860,495
076 환경보호일반	7,060,118,510	44,717,130	44,717,130	0	0	0	44,717,130	1,425,368,610	846,745,860	80,854,280
080 사회복지	3,031,464,767,667	72,836,770	72,836,770	0	0	0	72,836,770	1,710,538,348	1,045,621,588	768,573,278
081 기초생활보장	332,653,809,000	0	0	0	0	0	0	13,122,000	13,122,000	13,122,000

구분 분야별	200									
	201				202					
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	201-05 공립대학운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비
합계	24,238,550,739	2,316,034,808	9,339,802,200	18,275,039,000	6,101,108,397	4,866,301,417	162,446,860	2,320,190	375,794,760	694,245,170
010 일반공공행정	10,656,214,826	804,726,468	9,339,802,200	0	1,396,087,210	325,797,950	0	249,330	375,794,760	694,245,170
011 입법및선거관리	143,992,528	42,515,028	0	0	67,281,770	67,281,770	0	0	0	0
013 지방행정·재정지원	1,022,524,492	87,851,940	0	0	136,569,090	136,569,090	0	0	0	0
016 일반행정	9,489,697,806	674,359,500	9,339,802,200	0	1,192,236,350	121,947,090	0	249,330	375,794,760	694,245,170
020 공공질서및안전	177,454,700	47,884,300	0	0	11,429,500	11,429,500	0	0	0	0
025 재난방재·민방위	177,454,700	47,884,300	0	0	11,429,500	11,429,500	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	1,000,000	0	0	18,275,039,000	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	1,000,000	0	0	18,275,039,000	0	0	0	0	0	0
060 문화및관광	1,165,707,020	253,118,080	0	0	4,044,026	4,044,026	0	0	0	0
061 문화예술	1,065,933,310	253,118,080	0	0	0	0	0	0	0	0
062 관광	98,449,320	0	0	0	4,044,026	4,044,026	0	0	0	0
063 체육	1,324,390	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	988,537,166	111,957,200	0	0	39,914,110	39,914,110	0	0	0	0
071 상하수도·수질	50,674,240	0	0	0	5,358,470	5,358,470	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	61,399,190	94,000,000	0	0	18,555,640	18,555,640	0	0	0	0
074 자연	128,529,356	0	0	0	12,000,000	12,000,000	0	0	0	0
076 환경보호일반	747,934,380	17,957,200	0	0	4,000,000	4,000,000	0	0	0	0
080 사회복지	187,999,490	89,048,820	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

구분 분야별	200									
	203					204				205
	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계
합계	3,552,246,611	713,364,930	248,385,120	1,562,265,641	1,028,230,920	14,069,186,330	1,007,394,030	11,837,888,200	1,223,904,100	3,564,742,205
010 일반공공행정	992,589,781	0	0	992,589,781	0	895,544,500	0	0	895,544,500	3,564,742,205
011 입법및선거관리	70,432,900	0	0	70,432,900	0	53,654,320	0	0	53,654,320	3,564,742,205
013 지방행정·재정지원	267,721,900	0	0	267,721,900	0	741,926,800	0	0	741,926,800	0
016 일반행정	654,434,981	0	0	654,434,981	0	99,963,380	0	0	99,963,380	0
020 공공질서및안전	90,047,530	0	0	90,047,530	0	0	0	0	0	0
025 재난방재·민방위	90,047,530	0	0	90,047,530	0	0	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	3,117,800	0	0	3,117,800	0	0	0	0	0	0
051 유아및초중등교육	3,117,800	0	0	3,117,800	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	44,656,790	0	0	44,656,790	0	0	0	0	0	0
061 문화예술	36,024,090	0	0	36,024,090	0	0	0	0	0	0
062 관광	2,685,500	0	0	2,685,500	0	0	0	0	0	0
063 체육	5,947,200	0	0	5,947,200	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	42,131,250	0	0	42,131,250	0	0	0	0	0	0
071 상하수도·수질	2,702,500	0	0	2,702,500	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	1,808,000	0	0	1,808,000	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	37,620,750	0	0	37,620,750	0	0	0	0	0	0
080 사회복지	70,510,400	0	0	70,510,400	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

구분 분야별	200									
	205									
	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금
합계	754,379,030	1,665,668,900	36,102,245	406,647,760	255,808,180	20,597,300	8,063,000	186,994,300	117,324,000	51,929,970
010 일반공공행정	754,379,030	1,665,668,900	36,102,245	406,647,760	255,808,180	20,597,300	8,063,000	186,994,300	117,324,000	51,929,970
011 입법및선거관리	754,379,030	1,665,668,900	36,102,245	406,647,760	255,808,180	20,597,300	8,063,000	186,994,300	117,324,000	51,929,970
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

구분 분야별	200							300		
	205	206		207			계	301		
	205-12 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		207-03 시험연구비	편성목계	301-01 사회보장적수혜금
합계	61,227,520	4,084,350,880	4,084,350,880	21,753,692,285	7,608,497,440	5,293,578,440	8,851,616,405	4,774,349,927,411	7,898,174,815	462,339,110
010 일반공공행정	61,227,520	132,309,200	132,309,200	3,402,827,390	1,183,237,000	2,219,590,390	0	651,954,028,048	779,156,830	262,641,700
011 입법및선거관리	61,227,520	0	0	105,880,000	105,880,000	0	0	5,985,600	5,985,600	0
013 지방행정·재정지원	0	0	0	0	0	0	0	625,458,346,790	3,899,790	0
016 일반행정	0	132,309,200	132,309,200	3,296,947,390	1,077,357,000	2,219,590,390	0	26,489,695,658	769,271,440	262,641,700
020 공공질서및안전	0	200,000,000	200,000,000	43,000,000	43,000,000	0	0	19,706,277,780	192,780	0
025 재난방재·민방위	0	0	0	43,000,000	43,000,000	0	0	19,706,277,780	192,780	0
026 소방	0	200,000,000	200,000,000	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	8,228,263,000	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	1,131,500,000	0	0
053 평생·직업교육	0	0	0	0	0	0	0	7,096,763,000	0	0
060 문화및관광	0	19,732,910	19,732,910	1,134,610,540	663,089,800	471,520,740	0	115,012,541,643	5,950,807,025	0
061 문화예술	0	19,732,910	19,732,910	1,001,071,540	547,030,800	454,040,740	0	61,531,641,600	122,764,600	0
062 관광	0	0	0	92,630,000	75,150,000	17,480,000	0	14,292,157,188	67,041,070	0
063 체육	0	0	0	40,909,000	40,909,000	0	0	39,188,742,855	5,761,001,355	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	1,638,558,900	1,139,226,900	396,332,000	103,000,000	11,747,452,100	2,036,400	0
071 상하수도·수질	0	0	0	530,339,900	530,339,900	0	0	1,121,320,040	0	0
072 폐기물	0	0	0	0	0	0	0	2,168,321,000	0	0
073 대기	0	0	0	66,317,000	49,817,000	16,500,000	0	3,349,942,250	2,036,400	0
074 자연	0	0	0	504,900,000	504,900,000	0	0	1,877,079,800	0	0
076 환경보호일반	0	0	0	537,002,000	54,170,000	379,832,000	103,000,000	3,230,789,010	0	0
080 사회복지	0	0	0	594,406,360	444,346,360	150,060,000	0	2,872,650,978,650	384,969,370	194,988,770
081 기초생활보장	0	0	0	0	0	0	0	277,659,760,000	0	0

구분 분야별	300									
	301					303			304	
	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비지원금	301-10 예술단원·운동부등보상금	301-12 기타보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금
합계	5,240,500	325,695,550	244,860,060	5,761,001,355	1,099,038,240	16,082,535,038	1,095,028,478	14,987,506,560	60,708,909,090	47,801,736,510
010 일반공공행정	5,240,500	0	29,064,790	0	482,209,840	946,243,398	946,243,398	0	0	0
011 입법및선거관리	0	0	0	0	5,985,600	0	0	0	0	0
013 지방행정·재정지원	0	0	3,899,790	0	0	550,000,000	550,000,000	0	0	0
016 일반행정	5,240,500	0	25,165,000	0	476,224,240	396,243,398	396,243,398	0	0	0
020 공공질서및안전	0	0	192,780	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	192,780	0	0	0	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	941,070	106,484,600	5,761,001,355	82,380,000	30,000,000	30,000,000	0	0	0
061 문화예술	0	0	106,484,600	0	16,280,000	30,000,000	30,000,000	0	0	0
062 관광	0	941,070	0	0	66,100,000	0	0	0	0	0
063 체육	0	0	0	5,761,001,355	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	2,036,400	20,000,000	20,000,000	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	20,000,000	20,000,000	0	0	0
073 대기	0	0	0	0	2,036,400	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	14,580,600	0	175,400,000	10,000,000	10,000,000	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

구분 분야별	300									
	304	305		306		307				
	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조
합계	12,907,172,580	2,019,734,260	2,019,734,260	120,587,541,000	120,587,541,000	115,103,551,518	235,038,080	47,808,085,540	5,794,874,000	1,849,941,000
010 일반공공행정	0	0	0	8,248,014,000	8,248,014,000	8,956,179,350	0	1,968,422,190	898,285,000	108,291,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	275,495,000	275,495,000	0	0	0	0	0
016 일반행정	0	0	0	7,972,519,000	7,972,519,000	8,956,179,350	0	1,968,422,190	898,285,000	108,291,000
020 공공질서및안전	0	0	0	0	0	322,000,000	0	0	0	22,000,000
025 재난방재·민방위	0	0	0	0	0	322,000,000	0	0	0	22,000,000
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	6,462,000,000	6,462,000,000	100,000,000	0	0	100,000,000	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	6,462,000,000	6,462,000,000	100,000,000	0	0	100,000,000	0
060 문화및관광	0	0	0	19,538,127,000	19,538,127,000	25,026,965,118	0	18,582,671,000	3,500,695,000	1,042,000,000
061 문화예술	0	0	0	13,445,127,000	13,445,127,000	8,663,227,000	0	7,195,327,000	200,000,000	1,042,000,000
062 관광	0	0	0	6,093,000,000	6,093,000,000	1,748,899,118	0	73,200,000	0	0
063 체육	0	0	0	0	0	14,614,839,000	0	11,314,144,000	3,300,695,000	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	654,500,000	654,500,000	2,566,542,350	0	2,317,943,350	248,599,000	0
071 상하수도·수질	0	0	0	324,500,000	324,500,000	0	0	0	0	0
072 폐기물	0	0	0	0	0	66,200,000	0	66,200,000	0	0
073 대기	0	0	0	0	0	438,734,350	0	438,734,350	0	0
074 자연	0	0	0	0	0	624,609,000	0	624,609,000	0	0
076 환경보호일반	0	0	0	330,000,000	330,000,000	1,436,999,000	0	1,188,400,000	248,599,000	0
080 사회복지	0	0	0	8,048,870,000	8,048,870,000	33,589,845,280	165,372,080	3,639,385,000	955,740,000	166,100,000
081 기초생활보장	0	0	0	0	0	530,400,000	0	0	0	0

구분 분야별	300									
	307						308			
	307-05 민간위탁금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계	308-01 자치단체경상보조금	308-02 징수교부금	308-04 시·군조정교부금
합계	22,586,094,158	585,765,560	4,614,838,980	12,171,160,000	9,076,203,000	10,381,551,200	4,451,923,919,680	3,787,277,981,580	33,878,971,470	569,293,000,000
010 일반공공행정	4,954,415,600	585,765,560	0	0	0	441,000,000	633,021,764,470	9,969,388,600	31,812,000,000	569,293,000,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	624,628,952,000	2,276,671,000	31,812,000,000	569,293,000,000
016 일반행정	4,954,415,600	585,765,560	0	0	0	441,000,000	8,392,812,470	7,692,717,600	0	0
020 공공질서및안전	300,000,000	0	0	0	0	0	19,384,085,000	19,306,185,000	0	0
025 재난방재·민방위	300,000,000	0	0	0	0	0	19,384,085,000	19,306,185,000	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	1,666,263,000	1,666,263,000	0	0
051 유아및초중등교육	0	0	0	0	0	0	1,131,500,000	1,131,500,000	0	0
053 평생·직업교육	0	0	0	0	0	0	534,763,000	534,763,000	0	0
060 문화및관광	1,675,699,118	0	0	0	212,400,000	13,500,000	64,466,642,500	63,261,642,500	0	0
061 문화예술	0	0	0	0	212,400,000	13,500,000	39,270,523,000	38,920,523,000	0	0
062 관광	1,675,699,118	0	0	0	0	0	6,383,217,000	6,028,217,000	0	0
063 체육	0	0	0	0	0	0	18,812,902,500	18,312,902,500	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	8,481,481,340	6,698,927,800	1,386,235,540	0
071 상하수도·수질	0	0	0	0	0	0	796,820,040	556,476,000	237,964,040	0
072 폐기물	0	0	0	0	0	0	2,082,121,000	1,868,183,000	0	0
073 대기	0	0	0	0	0	0	2,909,171,500	1,760,900,000	1,148,271,500	0
074 자연	0	0	0	0	0	0	1,252,470,800	1,252,470,800	0	0
076 환경보호일반	0	0	0	0	0	0	1,440,898,000	1,260,898,000	0	0
080 사회복지	9,872,394,000	0	0	0	8,863,803,000	9,927,051,200	2,830,617,294,000	2,812,857,854,000	0	0
081 기초생활보장	0	0	0	0	530,400,000	0	277,129,360,000	276,796,419,000	0	0

구분 분야별	300									
	308					309			310	
	308-06 시·군기타재원조정비	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 예비군육성지원경상보조	308-10 공기관등에대한경상적위탁 사업비	308-11 기타부담금	편성목계	309-02 공무원연금관리공단경상전 출금	편성목계	310-02 국제부담금
합계	21,139,000,000	67,000,000	984,373,000	6,700,000	38,894,908,760	381,984,870	2,670,000	2,670,000	22,892,010	22,892,010
010 일반공공행정	21,139,000,000	0	0	0	640,329,000	168,046,870	2,670,000	2,670,000	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	21,139,000,000	0	0	0	108,281,000	0	0	0	0	0
016 일반행정	0	0	0	0	532,048,000	168,046,870	2,670,000	2,670,000	0	0
020 공공질서및안전	0	0	0	6,700,000	71,200,000	0	0	0	0	0
025 재난방재·민방위	0	0	0	6,700,000	71,200,000	0	0	0	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	40,000,000	500,000,000	0	665,000,000	0	0	0	0	0
061 문화예술	0	0	0	0	350,000,000	0	0	0	0	0
062 관광	0	40,000,000	0	0	315,000,000	0	0	0	0	0
063 체육	0	0	500,000,000	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	182,380,000	213,938,000	0	0	22,892,010	22,892,010
071 상하수도·수질	0	0	0	0	2,380,000	0	0	0	0	0
072 폐기물	0	0	0	0	0	213,938,000	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	180,000,000	0	0	0	22,892,010	22,892,010
080 사회복지	0	0	332,941,000	0	17,426,499,000	0	0	0	0	0
081 기초생활보장	0	0	332,941,000	0	0	0	0	0	0	0

구분 분야별	400									
	계	401					402			
		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비
합계	2,043,438,637,299	307,414,075,609	302,072,216,059	4,853,605,750	464,663,800	23,590,000	67,036,292,880	1,960,600,000	64,951,692,880	124,000,000
010 일반공공행정	16,714,859,580	4,562,394,440	4,516,243,650	32,110,000	14,040,790	0	285,825,000	138,000,000	147,825,000	0
011 입법및선거관리	312,746,520	16,784,000	16,784,000	0	0	0	0	0	0	0
013 지방행정·재정지원	1,027,233,560	0	0	0	0	0	0	0	0	0
016 일반행정	15,374,879,500	4,545,610,440	4,499,459,650	32,110,000	14,040,790	0	285,825,000	138,000,000	147,825,000	0
020 공공질서및안전	103,103,845,110	9,676,196,040	9,676,196,040	0	0	0	81,000,000	81,000,000	0	0
025 재난방재·민방위	103,103,845,110	9,676,196,040	9,676,196,040	0	0	0	81,000,000	81,000,000	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	1,597,306,000	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	1,597,306,000	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	178,144,440,210	6,204,378,180	5,842,489,280	341,000,000	20,888,900	0	0	0	0	0
061 문화예술	97,467,121,760	986,290,700	986,290,700	0	0	0	0	0	0	0
062 관광	33,181,616,220	4,706,934,580	4,365,664,580	341,000,000	270,000	0	0	0	0	0
063 체육	47,495,702,230	511,152,900	490,534,000	0	20,618,900	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	482,306,633,640	2,972,354,730	2,965,844,630	0	6,510,100	0	1,016,427,880	0	1,016,427,880	0
071 상하수도·수질	363,267,465,400	400,973,400	400,973,400	0	0	0	0	0	0	0
072 폐기물	19,528,400,000	0	0	0	0	0	0	0	0	0
073 대기	87,439,745,260	0	0	0	0	0	816,427,880	0	816,427,880	0
074 자연	9,711,779,220	986,330,820	979,820,720	0	6,510,100	0	200,000,000	0	200,000,000	0
076 환경보호일반	2,359,243,760	1,585,050,510	1,585,050,510	0	0	0	0	0	0	0
080 사회복지	50,019,110,129	6,096,093,129	5,848,598,879	234,575,000	6,429,250	6,490,000	6,092,440,000	690,000,000	5,278,440,000	124,000,000
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

구분 분야별	400									
	403				404		405			406
	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계
합계	1,648,794,445,910	1,616,769,655,350	31,931,490,560	93,300,000	4,506,840,000	4,506,840,000	15,496,982,900	14,893,571,060	603,411,840	190,000,000
010 일반공공행정	8,642,831,000	7,194,250,000	1,448,581,000	0	0	0	3,223,809,140	3,201,178,110	22,631,030	0
011 입법및선거관리	0	0	0	0	0	0	295,962,520	285,162,520	10,800,000	0
013 지방행정·재정지원	614,575,000	0	614,575,000	0	0	0	412,658,560	412,658,560	0	0
016 일반행정	8,028,256,000	7,194,250,000	834,006,000	0	0	0	2,515,188,060	2,503,357,030	11,831,030	0
020 공공질서및안전	92,912,533,000	92,819,233,000	0	93,300,000	0	0	434,116,070	434,116,070	0	0
025 재난방재·민방위	92,912,533,000	92,819,233,000	0	93,300,000	0	0	434,116,070	434,116,070	0	0
026 소방	0	0	0	0	0	0	0	0	0	0
050 교육	1,597,306,000	1,597,306,000	0	0	0	0	0	0	0	0
051 유아및초중등교육	1,597,306,000	1,597,306,000	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	171,046,585,000	171,046,585,000	0	0	0	0	703,477,030	125,773,720	577,703,310	190,000,000
061 문화예술	95,870,625,000	95,870,625,000	0	0	0	0	610,206,060	32,502,750	577,703,310	0
062 관광	28,406,160,000	28,406,160,000	0	0	0	0	68,521,640	68,521,640	0	0
063 체육	46,769,800,000	46,769,800,000	0	0	0	0	24,749,330	24,749,330	0	190,000,000
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	475,368,533,000	474,309,833,000	1,058,700,000	0	0	0	2,949,318,030	2,949,318,030	0	0
071 상하수도·수질	362,866,492,000	362,866,492,000	0	0	0	0	0	0	0	0
072 폐기물	19,528,400,000	19,528,400,000	0	0	0	0	0	0	0	0
073 대기	83,979,962,000	82,921,262,000	1,058,700,000	0	0	0	2,643,355,380	2,643,355,380	0	0
074 자연	8,455,450,000	8,455,450,000	0	0	0	0	69,998,400	69,998,400	0	0
076 환경보호일반	538,229,000	538,229,000	0	0	0	0	235,964,250	235,964,250	0	0
080 사회복지	33,321,487,000	33,321,487,000	0	0	4,506,840,000	4,506,840,000	2,250,000	2,250,000	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

구분 분야별	400	500			700					
	406	계	502		계	701		702		703
	406-01 기타자본이전		편성목계	502-01 출자금		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계
합계	190,000,000	45,000,000,000	45,000,000,000	45,000,000,000	596,132,120,000	192,889,327,000	192,889,327,000	50,019,000,000	50,019,000,000	338,865,193,000
010 일반공공행정	0	0	0	0	42,458,600,000	0	0	28,100,000,000	28,100,000,000	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	41,458,600,000	0	0	27,100,000,000	27,100,000,000	0
016 일반행정	0	0	0	0	1,000,000,000	0	0	1,000,000,000	1,000,000,000	0
020 공공질서및안전	0	0	0	0	94,068,000,000	73,699,000,000	73,699,000,000	20,369,000,000	20,369,000,000	0
025 재난방재·민방위	0	0	0	0	20,369,000,000	0	0	20,369,000,000	20,369,000,000	0
026 소방	0	0	0	0	73,699,000,000	73,699,000,000	73,699,000,000	0	0	0
050 교육	0	0	0	0	338,865,193,000	0	0	0	0	338,865,193,000
051 유아및초중등교육	0	0	0	0	338,865,193,000	0	0	0	0	338,865,193,000
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	190,000,000	0	0	0	3,975,000,000	2,975,000,000	2,975,000,000	1,000,000,000	1,000,000,000	0
061 문화예술	0	0	0	0	1,000,000,000	0	0	1,000,000,000	1,000,000,000	0
062 관광	0	0	0	0	2,975,000,000	2,975,000,000	2,975,000,000	0	0	0
063 체육	190,000,000	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	45,000,000,000	45,000,000,000	45,000,000,000	54,980,927,000	54,980,927,000	54,980,927,000	0	0	0
081 기초생활보장	0	0	0	0	54,980,927,000	54,980,927,000	54,980,927,000	0	0	0

구분 분야별	700					800			
	703		편성목계	705		계	편성목계	802	
	703-01 법정전출금	703-02 비법정전출금		705-01 예수금원금상환	705-02 예수금이자상환			802-01 국고보조금반환금	802-03 기타반환금등
합계	321,687,786,000	17,177,407,000	14,358,600,000	13,000,000,000	1,358,600,000	11,324,401,600	11,324,401,600	9,170,330,890	2,154,070,710
010 일반공공행정	0	0	14,358,600,000	13,000,000,000	1,358,600,000	605,987,740	605,987,740	605,987,740	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	14,358,600,000	13,000,000,000	1,358,600,000	104,420,770	104,420,770	104,420,770	0
016 일반행정	0	0	0	0	0	501,566,970	501,566,970	501,566,970	0
020 공공질서및안전	0	0	0	0	0	29,184,470	29,184,470	29,184,470	0
025 재난방재·민방위	0	0	0	0	0	6,755,920	6,755,920	6,755,920	0
026 소방	0	0	0	0	0	22,428,550	22,428,550	22,428,550	0
050 교육	321,687,786,000	17,177,407,000	0	0	0	0	0	0	0
051 유아및초중등교육	321,687,786,000	17,177,407,000	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	21,233,820	21,233,820	21,233,820	0
061 문화예술	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	7,865,550	7,865,550	7,865,550	0
065 문화및관광일반	0	0	0	0	0	13,368,270	13,368,270	13,368,270	0
070 환경	0	0	0	0	0	51,320,900	51,320,900	51,320,900	0
071 상하수도·수질	0	0	0	0	0	51,320,900	51,320,900	51,320,900	0
072 폐기물	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	7,030,376,770	7,030,376,770	4,893,151,060	2,137,225,710
081 기초생활보장	0	0	0	0	0	0	0	0	0

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
082 취약계층지원	464,041,653,210	0	0	0	0	0	0	331,738,010	107,852,010	72,807,820
084 보육·가족및여성	458,547,958,059	36,392,810	36,392,810	0	0	0	36,392,810	251,394,070	198,366,410	137,128,030
085 노인·청소년	953,552,755,000	0	0	0	0	0	0	75,908,000	73,200,000	73,200,000
086 노동	158,038,075,598	0	0	0	0	0	0	614,997,138	282,713,038	278,315,438
087 보훈	2,706,750,490	36,443,960	36,443,960	0	0	0	36,443,960	312,368,130	312,368,130	135,999,990
088 주택	110,074,233,140	0	0	0	0	0	0	2,708,000	0	0
089 사회복지일반	551,849,533,170	0	0	0	0	0	0	108,303,000	58,000,000	58,000,000
090 보건	174,634,264,703	225,647,360	225,647,360	0	112,860,000	29,000,000	83,787,360	4,928,910,773	1,742,937,140	750,138,820
091 보건의료	170,141,061,433	225,647,360	225,647,360	0	112,860,000	29,000,000	83,787,360	4,883,544,373	1,712,558,740	721,106,820
093 식품의약품안전	4,493,203,270	0	0	0	0	0	0	45,366,400	30,378,400	29,032,000
100 농림해양수산	1,278,597,058,900	8,221,329,620	8,221,329,620	0	0	77,145,890	8,144,183,730	24,488,800,119	12,654,245,814	6,742,485,819
101 농업·농촌	947,791,864,145	4,920,651,730	4,920,651,730	0	0	77,145,890	4,843,505,840	15,339,527,984	6,196,094,299	2,126,418,299
102 임업·산촌	180,105,017,486	3,071,625,970	3,071,625,970	0	0	0	3,071,625,970	4,798,119,156	4,401,112,786	3,846,202,920
103 해양수산·어촌	150,700,177,269	229,051,920	229,051,920	0	0	0	229,051,920	4,351,152,979	2,057,038,729	769,864,600
110 산업·중소기업및에너지	227,863,459,630	0	0	0	0	0	0	1,246,939,190	713,201,040	652,755,860
111 산업금융지원	56,961,104,300	0	0	0	0	0	0	79,491,350	45,195,850	45,195,850
112 산업기술지원	8,313,590,370	0	0	0	0	0	0	229,049,370	44,252,370	44,252,370
113 무역및투자유치	19,280,291,390	0	0	0	0	0	0	232,621,380	167,613,580	163,831,200
114 산업진흥·고도화	127,556,178,570	0	0	0	0	0	0	618,171,090	368,533,240	320,806,440
115 에너지및자원개발	12,811,134,000	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	2,941,161,000	0	0	0	0	0	0	87,606,000	87,606,000	78,670,000
120 교통및물류	310,186,002,490	22,789,200	22,789,200	0	0	0	22,789,200	2,656,015,941	1,241,910,911	472,908,000
121 도로	222,558,106,383	22,789,200	22,789,200	0	0	0	22,789,200	1,167,028,361	997,887,811	228,884,900
126 대중교통·물류등기타	87,627,896,107	0	0	0	0	0	0	1,488,987,580	244,023,100	244,023,100
140 국토및지역개발	348,514,197,090	103,121,550	103,121,550	0	0	0	103,121,550	4,608,579,870	1,700,287,540	1,049,662,070

구분 분야별	200									
	201				202					
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	201-05 공립대학운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비
082 취약계층지원	35,044,190	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	2,157,970	59,080,410	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	4,397,600	0	0	0	0	0	0	0	0
087 보훈	150,797,330	25,570,810	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	992,798,320	0	0	0	30,443,613	30,443,613	0	0	0	0
091 보건의료	991,451,920	0	0	0	21,163,613	21,163,613	0	0	0	0
093 식품의약품안전	1,346,400	0	0	0	9,280,000	9,280,000	0	0	0	0
100 농림해양수산	5,332,373,155	579,386,840	0	0	546,271,940	528,706,080	15,495,000	2,070,860	0	0
101 농업·농촌	3,621,728,790	447,947,210	0	0	341,242,890	339,172,030	0	2,070,860	0	0
102 임업·산촌	550,152,566	4,757,300	0	0	118,029,680	118,029,680	0	0	0	0
103 해양수산·어촌	1,160,491,799	126,682,330	0	0	86,999,370	71,504,370	15,495,000	0	0	0
110 산업·중소기업및에너지	12,912,380	47,532,800	0	0	25,563,400	25,563,400	0	0	0	0
111 산업금융지원	0	0	0	0	9,311,200	9,311,200	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	3,782,380	0	0	0	13,424,800	13,424,800	0	0	0	0
114 산업진흥·고도화	9,130,000	38,596,800	0	0	2,827,400	2,827,400	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	8,936,000	0	0	0	0	0	0	0	0
120 교통및물류	769,002,911	0	0	0	825,360	825,360	0	0	0	0
121 도로	769,002,911	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	825,360	825,360	0	0	0	0
140 국토및지역개발	268,245,170	382,380,300	0	0	39,830,440	39,830,440	0	0	0	0

구분 분야별	200									
	편성목계	203				편성목계	204			205 편성목계
		203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비		204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	
082 취약계층지원	2,706,000	0	0	2,706,000	0	0	0	0	0	0
084 보육·가족및여성	9,391,300	0	0	9,391,300	0	0	0	0	0	0
085 노인·청소년	2,708,000	0	0	2,708,000	0	0	0	0	0	0
086 노동	2,694,100	0	0	2,694,100	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	2,708,000	0	0	2,708,000	0	0	0	0	0	0
089 사회복지일반	50,303,000	0	0	50,303,000	0	0	0	0	0	0
090 보건	13,668,500	0	0	13,668,500	0	41,579,560	0	0	41,579,560	0
091 보건의료	10,960,500	0	0	10,960,500	0	41,579,560	0	0	41,579,560	0
093 식품의약품안전	2,708,000	0	0	2,708,000	0	0	0	0	0	0
100 농림해양수산	119,374,520	0	0	119,374,520	0	159,835,310	0	0	159,835,310	0
101 농업·농촌	82,119,720	0	0	82,119,720	0	138,469,240	0	0	138,469,240	0
102 임업·산촌	2,692,800	0	0	2,692,800	0	0	0	0	0	0
103 해양수산·어촌	34,562,000	0	0	34,562,000	0	21,366,070	0	0	21,366,070	0
110 산업·중소기업및에너지	81,698,750	0	0	81,698,750	0	0	0	0	0	0
111 산업금융지원	24,984,300	0	0	24,984,300	0	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	15,858,000	0	0	15,858,000	0	0	0	0	0	0
114 산업진흥·고도화	40,856,450	0	0	40,856,450	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	8,256,000	0	0	8,256,000	0	26,389,550	0	0	26,389,550	0
121 도로	5,551,000	0	0	5,551,000	0	26,389,550	0	0	26,389,550	0
126 대중교통·물류등기타	2,705,000	0	0	2,705,000	0	0	0	0	0	0
140 국토및지역개발	79,838,340	0	0	79,838,340	0	30,490,300	0	0	30,490,300	0

구분 분야별	200									
	205									
	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0

구분 분야별	200							300		
	205	206		207			계	301		
	205-12 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		207-03 시험연구비	편성목계	301-01 사회보장적수혜금
082 취약계층지원	0	0	0	221,180,000	75,680,000	145,500,000	0	452,309,861,200	1,400,000	0
084 보육·가족및여성	0	0	0	43,636,360	43,636,360	0	0	446,111,632,000	41,000,000	0
085 노인·청소년	0	0	0	0	0	0	0	935,267,223,000	0	0
086 노동	0	0	0	329,590,000	325,030,000	4,560,000	0	157,334,514,600	26,912,600	0
087 보훈	0	0	0	0	0	0	0	1,318,520,080	166,648,000	155,980,000
088 주택	0	0	0	0	0	0	0	51,981,416,000	110,000,000	0
089 사회복지일반	0	0	0	0	0	0	0	550,668,051,770	39,008,770	39,008,770
090 보건	0	1,487,071,270	1,487,071,270	1,613,210,690	0	1,600,000	1,611,610,690	122,109,483,740	16,912,640	4,708,640
091 보건의료	0	1,484,071,270	1,484,071,270	1,613,210,690	0	1,600,000	1,611,610,690	118,257,237,740	16,912,640	4,708,640
093 식품의약품안전	0	3,000,000	3,000,000	0	0	0	0	3,852,246,000	0	0
100 농림해양수산	0	2,045,680,510	2,045,680,510	8,963,392,025	1,477,845,810	348,540,500	7,137,005,715	692,249,448,940	726,272,970	0
101 농업·농촌	0	1,283,523,020	1,283,523,020	7,298,078,815	38,460,000	348,540,500	6,911,078,315	633,446,622,150	546,240,460	0
102 임업·산촌	0	267,157,490	267,157,490	9,126,400	0	0	9,126,400	35,372,477,280	0	0
103 해양수산·어촌	0	495,000,000	495,000,000	1,656,186,810	1,439,385,810	0	216,801,000	23,430,349,510	180,032,510	0
110 산업·중소기업및에너지	0	0	0	426,476,000	390,751,000	35,725,000	0	133,181,961,650	5,050,800	0
111 산업금융지원	0	0	0	0	0	0	0	4,952,365,170	0	0
112 산업기술지원	0	0	0	184,797,000	184,797,000	0	0	7,084,541,000	0	0
113 무역및투자유치	0	0	0	35,725,000	0	35,725,000	0	3,972,200,000	0	0
114 산업진흥·고도화	0	0	0	205,954,000	205,954,000	0	0	114,115,200,480	5,050,800	0
115 에너지및자원개발	0	0	0	0	0	0	0	450,000,000	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	2,607,655,000	0	0
120 교통및물류	0	193,809,120	193,809,120	1,184,825,000	748,375,000	436,450,000	0	57,072,337,510	0	0
121 도로	0	0	0	137,200,000	137,200,000	0	0	3,541,771,260	0	0
126 대중교통·물류등기타	0	193,809,120	193,809,120	1,047,625,000	611,175,000	436,450,000	0	53,530,566,250	0	0
140 국토및지역개발	0	5,747,870	5,747,870	2,752,385,380	1,518,625,570	1,233,759,810	0	11,773,938,700	32,776,000	0

구분 분야별	300									
	301					303			304	
	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비지원금	301-10 예술단원·운동부등보상금	301-12 기타보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금
082 취약계층지원	0	0	0	0	1,400,000	10,000,000	10,000,000	0	0	0
084 보육·가족및여성	0	0	0	0	41,000,000	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	3,912,600	0	23,000,000	0	0	0	0	0
087 보훈	0	0	10,668,000	0	0	0	0	0	0	0
088 주택	0	0	0	0	110,000,000	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	12,204,000	0	0	0	0	0
091 보건의료	0	0	0	0	12,204,000	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	324,754,480	89,310,490	0	312,208,000	88,785,080	88,785,080	0	0	0
101 농업·농촌	0	324,754,480	70,869,980	0	150,616,000	71,785,800	71,785,800	0	0	0
102 임업·산촌	0	0	0	0	0	16,999,280	16,999,280	0	0	0
103 해양수산·어촌	0	0	18,440,510	0	161,592,000	0	0	0	0	0
110 산업·중소기업및에너지	0	0	2,050,800	0	3,000,000	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	2,050,800	0	3,000,000	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	3,176,000	0	29,600,000	0	0	0	0	0

구분 분야별	300									
	304	305		306		307				
	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조
082 취약계층지원	0	0	0	0	0	13,933,542,200	0	169,612,000	335,740,000	3,600,000
084 보육·가족및여성	0	0	0	1,978,984,000	1,978,984,000	5,529,148,000	0	0	40,000,000	24,500,000
085 노인·청소년	0	0	0	1,290,000,000	1,290,000,000	6,452,713,000	0	30,000,000	0	0
086 노동	0	0	0	1,828,686,000	1,828,686,000	4,396,413,000	0	3,261,413,000	0	70,000,000
087 보훈	0	0	0	0	0	1,116,872,080	165,372,080	54,500,000	580,000,000	68,000,000
088 주택	0	0	0	0	0	27,000,000	0	27,000,000	0	0
089 사회복지일반	0	0	0	2,951,200,000	2,951,200,000	1,603,757,000	0	96,860,000	0	0
090 보건	0	0	0	3,488,375,000	3,488,375,000	6,039,121,100	67,666,000	2,932,736,000	36,743,000	18,000,000
091 보건의료	0	0	0	3,488,375,000	3,488,375,000	6,039,121,100	67,666,000	2,932,736,000	36,743,000	18,000,000
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	3,567,200,000	3,567,200,000	11,401,041,130	2,000,000	10,373,937,000	0	404,550,000
101 농업·농촌	0	0	0	2,867,200,000	2,867,200,000	10,651,072,130	2,000,000	9,771,657,000	0	404,550,000
102 임업·산촌	0	0	0	0	0	258,069,000	0	120,380,000	0	0
103 해양수산·어촌	0	0	0	700,000,000	700,000,000	491,900,000	0	481,900,000	0	0
110 산업·중소기업및에너지	0	0	0	65,872,055,000	65,872,055,000	12,852,668,170	0	7,224,991,000	54,812,000	89,000,000
111 산업금융지원	0	0	0	672,000,000	672,000,000	4,252,365,170	0	130,500,000	0	0
112 산업기술지원	0	0	0	3,626,000,000	3,626,000,000	2,568,541,000	0	2,568,541,000	0	0
113 무역및투자유치	0	0	0	686,200,000	686,200,000	20,000,000	0	20,000,000	0	0
114 산업진흥·고도화	0	0	0	58,165,200,000	58,165,200,000	5,740,762,000	0	4,315,950,000	54,812,000	8,000,000
115 에너지및자원개발	0	0	0	450,000,000	450,000,000	0	0	0	0	0
116 산업·중소기업일반	0	0	0	2,272,655,000	2,272,655,000	271,000,000	0	190,000,000	0	81,000,000
120 교통및물류	0	19,734,260	19,734,260	1,670,000,000	1,670,000,000	13,167,780,270	0	27,000,000	0	0
121 도로	0	19,734,260	19,734,260	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	1,670,000,000	1,670,000,000	13,167,780,270	0	27,000,000	0	0
140 국토및지역개발	0	2,000,000,000	2,000,000,000	780,000,000	780,000,000	381,408,750	0	41,000,000	0	0

구분 분야별	300									
	307					308				
	307-05 민간위탁금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계	308-01 자치단체경상보조금	308-02 징수교부금	308-04 시·군조정교부금
082 취약계층지원	4,092,570,000	0	0	0	4,644,047,000	4,687,973,200	438,364,919,000	437,663,219,000	0	0
084 보육·가족및여성	3,631,136,000	0	0	0	1,063,068,000	770,444,000	438,562,500,000	438,227,738,000	0	0
085 노인·청소년	1,083,688,000	0	0	0	2,081,528,000	3,257,497,000	927,524,510,000	927,524,510,000	0	0
086 노동	1,065,000,000	0	0	0	0	0	151,082,503,000	135,002,466,000	0	0
087 보훈	0	0	0	0	0	249,000,000	35,000,000	35,000,000	0	0
088 주택	0	0	0	0	0	0	51,844,416,000	51,844,416,000	0	0
089 사회복지일반	0	0	0	0	544,760,000	962,137,000	546,074,086,000	545,764,086,000	0	0
090 보건	2,982,411,000	0	1,565,100	0	0	0	112,565,075,000	104,620,758,000	0	0
091 보건의료	2,982,411,000	0	1,565,100	0	0	0	108,712,829,000	100,768,512,000	0	0
093 식품의약품안전	0	0	0	0	0	0	3,852,246,000	3,852,246,000	0	0
100 농림해양수산	147,689,000	0	472,865,130	0	0	0	676,466,149,760	671,092,085,000	0	0
101 농업·농촌	0	0	472,865,130	0	0	0	619,310,323,760	618,251,579,000	0	0
102 임업·산촌	137,689,000	0	0	0	0	0	35,097,409,000	35,097,409,000	0	0
103 해양수산·어촌	10,000,000	0	0	0	0	0	22,058,417,000	17,743,097,000	0	0
110 산업·중소기업및에너지	1,683,865,170	0	3,800,000,000	0	0	0	54,452,187,680	48,295,787,680	0	0
111 산업금융지원	321,865,170	0	3,800,000,000	0	0	0	28,000,000	0	0	0
112 산업기술지원	0	0	0	0	0	0	890,000,000	0	0	0
113 무역및투자유치	0	0	0	0	0	0	3,266,000,000	0	0	0
114 산업진흥·고도화	1,362,000,000	0	0	0	0	0	50,204,187,680	48,295,787,680	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	64,000,000	0	0	0
120 교통및물류	969,620,270	0	0	12,171,160,000	0	0	42,214,822,980	41,484,959,000	417,163,980	0
121 도로	0	0	0	0	0	0	3,522,037,000	3,120,000,000	375,037,000	0
126 대중교통·물류등기타	969,620,270	0	0	12,171,160,000	0	0	38,692,785,980	38,364,959,000	42,126,980	0
140 국토및지역개발	0	0	340,408,750	0	0	0	8,579,753,950	8,015,731,000	263,571,950	0

구분 분야별	300									
	308					309			310	
	308-06 시·군기타재원조정비	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 예비군육성지원경상보조	308-10 공기관등에대한경상적위탁 사업비	308-11 기타부담금	편성목계	309-02 공무원연금관리공단경상전 출금	편성목계	310-02 국제부담금
082 취약계층지원	0	0	0	0	701,700,000	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	334,762,000	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	16,080,037,000	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	310,000,000	0	0	0	0	0
090 보건	0	0	0	0	7,944,317,000	0	0	0	0	0
091 보건의료	0	0	0	0	7,944,317,000	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	151,432,000	0	5,222,632,760	0	0	0	0	0
101 농업·농촌	0	0	44,112,000	0	1,014,632,760	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	107,320,000	0	4,208,000,000	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	6,156,400,000	0	0	0	0	0
111 산업금융지원	0	0	0	0	28,000,000	0	0	0	0	0
112 산업기술지원	0	0	0	0	890,000,000	0	0	0	0	0
113 무역및투자유치	0	0	0	0	3,266,000,000	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	1,908,400,000	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	64,000,000	0	0	0	0	0
120 교통및물류	0	0	0	0	312,700,000	0	0	0	0	0
121 도로	0	0	0	0	27,000,000	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	285,700,000	0	0	0	0	0
140 국토및지역개발	0	27,000,000	0	0	273,451,000	0	0	0	0	0

구분 분야별	400									
	계	401					402			
		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비
082 취약계층지원	11,194,654,000	0	0	0	0	0	5,512,440,000	565,000,000	4,823,440,000	124,000,000
084 보육·가족및여성	12,111,277,179	5,142,949,179	4,902,788,129	234,575,000	5,586,050	0	405,000,000	0	405,000,000	0
085 노인·청소년	14,572,449,000	0	0	0	0	0	125,000,000	75,000,000	50,000,000	0
086 노동	86,975,630	86,975,630	86,132,430	0	843,200	0	0	0	0	0
087 보훈	1,039,418,320	866,168,320	859,678,320	0	0	6,490,000	0	0	0	0
088 주택	10,948,086,000	0	0	0	0	0	50,000,000	50,000,000	0	0
089 사회복지일반	66,250,000	0	0	0	0	0	0	0	0	0
090 보건	46,801,564,850	694,609,600	694,609,600	0	0	0	4,468,000,000	0	4,468,000,000	0
091 보건의료	46,735,564,850	694,609,600	694,609,600	0	0	0	4,468,000,000	0	4,468,000,000	0
093 식품의약품안전	66,000,000	0	0	0	0	0	0	0	0	0
100 농림해양수산	550,966,008,091	43,981,035,611	43,420,487,681	438,810,350	104,637,580	17,100,000	54,041,000,000	0	54,041,000,000	0
101 농업·농촌	293,281,313,361	11,724,382,771	11,441,493,731	268,516,600	14,372,440	0	54,041,000,000	0	54,041,000,000	0
102 임업·산촌	136,846,429,120	16,799,353,200	16,556,300,950	158,956,750	66,995,500	17,100,000	0	0	0	0
103 해양수산·어촌	120,838,265,610	15,457,299,640	15,422,693,000	11,337,000	23,269,640	0	0	0	0	0
110 산업·중소기업및에너지	80,972,088,780	1,494,991,780	1,482,257,800	0	12,733,980	0	0	0	0	0
111 산업금융지원	51,929,247,780	1,420,037,780	1,407,303,800	0	12,733,980	0	0	0	0	0
112 산업기술지원	1,000,000,000	0	0	0	0	0	0	0	0	0
113 무역및투자유치	15,000,000,000	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	12,272,807,000	74,954,000	74,954,000	0	0	0	0	0	0	0
115 에너지및자원개발	524,134,000	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	245,900,000	0	0	0	0	0	0	0	0	0
120 교통및물류	248,042,713,799	175,541,330,659	173,296,533,479	2,013,754,400	231,042,780	0	51,600,000	51,600,000	0	0
121 도로	217,826,517,562	174,922,326,422	172,680,906,842	2,013,754,400	227,665,180	0	0	0	0	0
126 대중교통·물류등기타	30,216,196,237	619,004,237	615,626,637	0	3,377,600	0	51,600,000	51,600,000	0	0
140 국토및지역개발	284,753,175,890	56,190,691,440	54,328,955,020	1,793,356,000	68,380,420	0	1,000,000,000	1,000,000,000	0	0

구분 분야별	400									
	403				404		405			406
	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계
082 취약계층지원	5,682,214,000	5,682,214,000	0	0	0	0	0	0	0	0
084 보육·가족및여성	6,563,328,000	6,563,328,000	0	0	0	0	0	0	0	0
085 노인·청소년	14,447,449,000	14,447,449,000	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	171,000,000	171,000,000	0	0	0	0	2,250,000	2,250,000	0	0
088 주택	6,391,246,000	6,391,246,000	0	0	4,506,840,000	4,506,840,000	0	0	0	0
089 사회복지일반	66,250,000	66,250,000	0	0	0	0	0	0	0	0
090 보건	39,102,029,560	13,157,820,000	25,944,209,560	0	0	0	2,536,925,690	2,536,925,690	0	0
091 보건의료	39,036,029,560	13,091,820,000	25,944,209,560	0	0	0	2,536,925,690	2,536,925,690	0	0
093 식품의약품안전	66,000,000	66,000,000	0	0	0	0	0	0	0	0
100 농림해양수산	448,078,813,000	448,078,813,000	0	0	0	0	4,865,159,480	4,862,081,980	3,077,500	0
101 농업·농촌	223,369,704,000	223,369,704,000	0	0	0	0	4,146,226,590	4,143,149,090	3,077,500	0
102 임업·산촌	119,849,880,000	119,849,880,000	0	0	0	0	197,195,920	197,195,920	0	0
103 해양수산·어촌	104,859,229,000	104,859,229,000	0	0	0	0	521,736,970	521,736,970	0	0
110 산업·중소기업및에너지	79,477,097,000	78,477,097,000	1,000,000,000	0	0	0	0	0	0	0
111 산업금융지원	50,509,210,000	50,509,210,000	0	0	0	0	0	0	0	0
112 산업기술지원	1,000,000,000	0	1,000,000,000	0	0	0	0	0	0	0
113 무역및투자유치	15,000,000,000	15,000,000,000	0	0	0	0	0	0	0	0
114 산업진흥·고도화	12,197,853,000	12,197,853,000	0	0	0	0	0	0	0	0
115 에너지및자원개발	524,134,000	524,134,000	0	0	0	0	0	0	0	0
116 산업·중소기업일반	245,900,000	245,900,000	0	0	0	0	0	0	0	0
120 교통및물류	71,771,308,000	69,291,308,000	2,480,000,000	0	0	0	678,475,140	678,475,140	0	0
121 도로	42,225,716,000	39,745,716,000	2,480,000,000	0	0	0	678,475,140	678,475,140	0	0
126 대중교통·물류등기타	29,545,592,000	29,545,592,000	0	0	0	0	0	0	0	0
140 국토및지역개발	227,475,923,350	227,475,923,350	0	0	0	0	86,561,100	86,561,100	0	0

구분 분야별	400	500			700					
	406	계	502		계	701		702		703
	406-01 기타자본이전		편성목계	502-01 출자금		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	45,000,000,000	45,000,000,000	45,000,000,000	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	12,387,000,000	11,837,000,000	11,837,000,000	550,000,000	550,000,000	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	550,000,000	0	0	550,000,000	550,000,000	0
115 에너지및자원개발	0	0	0	0	11,837,000,000	11,837,000,000	11,837,000,000	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	2,164,480,000	2,164,480,000	2,164,480,000	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	2,164,480,000	2,164,480,000	2,164,480,000	0	0	0
140 국토및지역개발	0	0	0	0	47,232,920,000	47,232,920,000	47,232,920,000	0	0	0

구분 분야별	700					800			
	703		편성목계	705		계	편성목계	802	
	703-01 법정전출금	703-02 비법정전출금		705-01 예수금원금상환	705-02 예수금이자상환			802-01 국고보조금반환금	802-03 기타반환금등
082 취약계층지원	0	0	0	0	0	205,400,000	205,400,000	205,400,000	0
084 보육·가족및여성	0	0	0	0	0	37,262,000	37,262,000	37,262,000	0
085 노인·청소년	0	0	0	0	0	3,637,175,000	3,637,175,000	3,637,175,000	0
086 노동	0	0	0	0	0	1,588,230	1,588,230	1,588,230	0
087 보훈	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	2,142,023,140	2,142,023,140	4,797,430	2,137,225,710
089 사회복지일반	0	0	0	0	0	1,006,928,400	1,006,928,400	1,006,928,400	0
090 보건	0	0	0	0	0	568,657,980	568,657,980	568,657,980	0
091 보건의료	0	0	0	0	0	39,067,110	39,067,110	39,067,110	0
093 식품의약품안전	0	0	0	0	0	529,590,870	529,590,870	529,590,870	0
100 농림해양수산	0	0	0	0	0	2,671,472,130	2,671,472,130	2,671,472,130	0
101 농업·농촌	0	0	0	0	0	803,748,920	803,748,920	803,748,920	0
102 임업·산촌	0	0	0	0	0	16,365,960	16,365,960	16,365,960	0
103 해양수산·어촌	0	0	0	0	0	1,851,357,250	1,851,357,250	1,851,357,250	0
110 산업·중소기업및에너지	0	0	0	0	0	75,470,010	75,470,010	75,470,010	0
111 산업금융지원	0	0	0	0	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	75,470,010	75,470,010	75,470,010	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	227,666,040	227,666,040	227,666,040	0
121 도로	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	227,666,040	227,666,040	227,666,040	0
140 국토및지역개발	0	0	0	0	0	42,461,080	42,461,080	25,616,080	16,845,000

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
141 수자원	111,762,131,020	0	0	0	0	0	0	310,728,500	30,600,000	30,600,000
142 지역및도시	226,740,107,720	103,121,550	103,121,550	0	0	0	103,121,550	4,248,801,370	1,620,637,540	970,012,070
143 산업단지	10,011,958,350	0	0	0	0	0	0	49,050,000	49,050,000	49,050,000
150 과학기술	2,966,800,000	0	0	0	0	0	0	0	0	0
153 과학기술일반	2,966,800,000	0	0	0	0	0	0	0	0	0
900 기타	471,214,198,232	366,754,567,223	366,754,567,223	332,992,033,370	11,665,911,480	22,028,472,158	68,150,215	28,745,753,479	9,817,350,621	6,131,045,020
901 기타	471,214,198,232	366,754,567,223	366,754,567,223	332,992,033,370	11,665,911,480	22,028,472,158	68,150,215	28,745,753,479	9,817,350,621	6,131,045,020

구분 분야별	200									
	201				202					
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	201-05 공립대학운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	268,245,170	382,380,300	0	0	39,830,440	39,830,440	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	3,686,305,601	0	0	0	4,006,698,798	3,859,746,938	146,951,860	0	0	0
901 기타	3,686,305,601	0	0	0	4,006,698,798	3,859,746,938	146,951,860	0	0	0

구분 분야별	200									
	203					204				205
	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계
141 수자원	2,688,500	0	0	2,688,500	0	0	0	0	0	0
142 지역및도시	77,149,840	0	0	77,149,840	0	30,490,300	0	0	30,490,300	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	2,006,356,950	713,364,930	248,385,120	16,375,980	1,028,230,920	12,915,347,110	1,007,394,030	11,837,888,200	70,064,880	0
901 기타	2,006,356,950	713,364,930	248,385,120	16,375,980	1,028,230,920	12,915,347,110	1,007,394,030	11,837,888,200	70,064,880	0

구분 분야별	200									
	205									
	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 분야별	200							300		
	205	206		207			계	301		
	205-12 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		207-03 시험연구비	편성목계	301-01 사회보장적수혜금
141 수자원	0	0	0	277,440,000	0	277,440,000	0	370,071,950	0	0
142 지역및도시	0	5,747,870	5,747,870	2,474,945,380	1,518,625,570	956,319,810	0	10,862,866,750	32,776,000	0
143 산업단지	0	0	0	0	0	0	0	541,000,000	0	0
150 과학기술	0	0	0	0	0	0	0	2,966,800,000	0	0
153 과학기술일반	0	0	0	0	0	0	0	2,966,800,000	0	0
900 기타	0	0	0	0	0	0	0	75,696,415,650	0	0
901 기타	0	0	0	0	0	0	0	75,696,415,650	0	0

구분 분야별	300									
	301					303			304	
	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비지원금	301-10 예술단원·운동부등보상금	301-12 기타보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	3,176,000	0	29,600,000	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	14,987,506,560	0	14,987,506,560	60,708,909,090	47,801,736,510
901 기타	0	0	0	0	0	14,987,506,560	0	14,987,506,560	60,708,909,090	47,801,736,510

구분 분야별	300									
	304	305		306		307				
	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	2,000,000,000	2,000,000,000	380,000,000	380,000,000	340,408,750	0	0	0	0
143 산업단지	0	0	0	400,000,000	400,000,000	41,000,000	0	41,000,000	0	0
150 과학기술	0	0	0	2,258,400,000	2,258,400,000	700,000,000	0	700,000,000	0	0
153 과학기술일반	0	0	0	2,258,400,000	2,258,400,000	700,000,000	0	700,000,000	0	0
900 기타	12,907,172,580	0	0	0	0	0	0	0	0	0
901 기타	12,907,172,580	0	0	0	0	0	0	0	0	0

구분 분야별	300									
	307						308			
	307-05 민간위탁금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계	308-01 자치단체경상보조금	308-02 정수교부금	308-04 시·군조정교부금
141 수자원	0	0	0	0	0	0	370,071,950	106,500,000	263,571,950	0
142 지역및도시	0	0	340,408,750	0	0	0	8,109,682,000	7,809,231,000	0	0
143 산업단지	0	0	0	0	0	0	100,000,000	100,000,000	0	0
150 과학기술	0	0	0	0	0	0	8,400,000	8,400,000	0	0
153 과학기술일반	0	0	0	0	0	0	8,400,000	8,400,000	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 분야별	300									
	308					309		310		
	308-06 시·군기타재원조정비	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 예비군육성지원경상보조	308-10 공기관등에대한경상적위탁 사업비	308-11 기타부담금	편성목계	309-02 공무원연금관리공단경상전 출금	편성목계	310-02 국제부담금
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	27,000,000	0	0	273,451,000	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 분야별	400									
	계	401				402				
편성목계		401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	
141 수자원	111,081,330,570	54,891,330,570	53,035,222,150	1,793,356,000	62,752,420	0	0	0	0	0
142 지역및도시	164,249,936,970	1,299,360,870	1,293,732,870	0	5,628,000	0	1,000,000,000	1,000,000,000	0	0
143 산업단지	9,421,908,350	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	16,891,220	0	0	0	0	0	0	0	0	0
901 기타	16,891,220	0	0	0	0	0	0	0	0	0

구분 분야별	400									
	403				404		405			406
	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계
141 수자원	56,190,000,000	56,190,000,000	0	0	0	0	0	0	0	0
142 지역및도시	161,864,015,000	161,864,015,000	0	0	0	0	86,561,100	86,561,100	0	0
143 산업단지	9,421,908,350	9,421,908,350	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	16,891,220	16,891,220	0	0
901 기타	0	0	0	0	0	0	16,891,220	16,891,220	0	0

구분 분야별	400	500			700					
	406	계	502		계	701		702		703
	406-01 기타자본이전		편성목계	502-01 출자금		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	47,232,920,000	47,232,920,000	47,232,920,000	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	700					800			
	703		편성목계	705		계	편성목계	802	
	703-01 법정전출금	703-02 비법정전출금		705-01 예수금원금상환	705-02 예수금이자상환			802-01 국고보조금반환금	802-03 기타반환금등
141 수자원	0	0	0	0	0	0	0	0	
142 지역및도시	0	0	0	0	0	42,461,080	42,461,080	25,616,080	16,845,000
143 산업단지	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	570,660	570,660	570,660	0
901 기타	0	0	0	0	0	570,660	570,660	570,660	0

(7)-2. 기능별 성질별 결산액

도청소재도시건설 특별회계

(단위:원)

구분 분야별	결산 총액	200								
		계	201		202		203			207
			편성목계	201-01 사무관리비	편성목계	202-01 국내여비	편성목계	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계
합계	4,409,193,480	739,584,480	699,844,680	699,844,680	12,611,800	12,611,800	6,128,000	2,708,000	3,420,000	21,000,000
140 국토및지역개발	4,367,677,080	698,068,080	669,244,680	669,244,680	5,115,400	5,115,400	2,708,000	2,708,000	0	21,000,000
142 지역및도시	4,367,677,080	698,068,080	669,244,680	669,244,680	5,115,400	5,115,400	2,708,000	2,708,000	0	21,000,000
900 기타	41,516,400	41,516,400	30,600,000	30,600,000	7,496,400	7,496,400	3,420,000	0	3,420,000	0
901 기타	41,516,400	41,516,400	30,600,000	30,600,000	7,496,400	7,496,400	3,420,000	0	3,420,000	0

(단위: 원)

구분 분야별	200	300			400					800
	207	계	307		계	401		403		계
	207-01 연구용역비		편성목계	307-02 민간경상사업보조		편성목계	401-01 시설비	편성목계	403-01 자치단체자본보조	
합계	21,000,000	190,290,000	190,290,000	190,290,000	2,978,935,290	2,378,935,290	2,378,935,290	600,000,000	600,000,000	500,383,710
140 국토및 지역개발	21,000,000	190,290,000	190,290,000	190,290,000	2,978,935,290	2,378,935,290	2,378,935,290	600,000,000	600,000,000	500,383,710
142 지역및 도시	21,000,000	190,290,000	190,290,000	190,290,000	2,978,935,290	2,378,935,290	2,378,935,290	600,000,000	600,000,000	500,383,710
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	800	
	802	
	편성목계	802-01 국고보조금반환금
합계	500,383,710	500,383,710
140 국토및 지역개발	500,383,710	500,383,710
142 지역및 도시	500,383,710	500,383,710
900 기타	0	0
901 기타	0	0

(7)-2. 기능별 성질별 결산액

균형발전 특별회계

(단위:원)

구분 분야별	결산 총액	200							300	
		계	201		202		207		계	308
			편성목계	201-01 사무관리비	편성목계	202-01 국내여비	편성목계	207-01 연구용역비		편성목계
합계	45,721,099,700	46,099,700	20,740,300	20,740,300	2,692,200	2,692,200	22,667,200	22,667,200	4,232,000,000	4,232,000,000
050 교육	317,000,000	0	0	0	0	0	0	0	317,000,000	317,000,000
053 평생·직업교육	317,000,000	0	0	0	0	0	0	0	317,000,000	317,000,000
060 문화및관광	14,418,000,000	0	0	0	0	0	0	0	445,000,000	445,000,000
061 문화예술	4,867,000,000	0	0	0	0	0	0	0	295,000,000	295,000,000
062 관광	9,551,000,000	0	0	0	0	0	0	0	150,000,000	150,000,000
070 환경	200,000,000	0	0	0	0	0	0	0	200,000,000	200,000,000
076 환경보호일반	200,000,000	0	0	0	0	0	0	0	200,000,000	200,000,000
080 사회복지	626,000,000	0	0	0	0	0	0	0	100,000,000	100,000,000
082 취약계층지원	478,000,000	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	48,000,000	0	0	0	0	0	0	0	0	0
086 노동	100,000,000	0	0	0	0	0	0	0	100,000,000	100,000,000
100 농림해양수산	17,724,000,000	0	0	0	0	0	0	0	3,170,000,000	3,170,000,000
101 농업·농촌	14,574,000,000	0	0	0	0	0	0	0	1,870,000,000	1,870,000,000
102 임업·산촌	1,950,000,000	0	0	0	0	0	0	0	1,300,000,000	1,300,000,000
103 해양수산·어촌	1,200,000,000	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	4,503,000,000	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	4,503,000,000	0	0	0	0	0	0	0	0	0
120 교통및물류	450,000,000	0	0	0	0	0	0	0	0	0
121 도로	450,000,000	0	0	0	0	0	0	0	0	0
140 국토및지역개발	7,483,099,700	46,099,700	20,740,300	20,740,300	2,692,200	2,692,200	22,667,200	22,667,200	0	0
142 지역및도시	7,483,099,700	46,099,700	20,740,300	20,740,300	2,692,200	2,692,200	22,667,200	22,667,200	0	0

구분 분야별	300	400		
	308	계	403	
	308-01 자치단체경상보조금		편성목계	403-01 자치단체자본보조
합계	4,232,000,000	41,443,000,000	41,443,000,000	41,443,000,000
050 교육	317,000,000	0	0	0
053 평생·직업교육	317,000,000	0	0	0
060 문화및관광	445,000,000	13,973,000,000	13,973,000,000	13,973,000,000
061 문화예술	295,000,000	4,572,000,000	4,572,000,000	4,572,000,000
062 관광	150,000,000	9,401,000,000	9,401,000,000	9,401,000,000
070 환경	200,000,000	0	0	0
076 환경보호일반	200,000,000	0	0	0
080 사회복지	100,000,000	526,000,000	526,000,000	526,000,000
082 취약계층지원	0	478,000,000	478,000,000	478,000,000
084 보육·가족및여성	0	48,000,000	48,000,000	48,000,000
086 노동	100,000,000	0	0	0
100 농림해양수산	3,170,000,000	14,554,000,000	14,554,000,000	14,554,000,000
101 농업·농촌	1,870,000,000	12,704,000,000	12,704,000,000	12,704,000,000
102 임업·산촌	1,300,000,000	650,000,000	650,000,000	650,000,000
103 해양수산·어촌	0	1,200,000,000	1,200,000,000	1,200,000,000
110 산업·중소기업및에너지	0	4,503,000,000	4,503,000,000	4,503,000,000
114 산업진흥·고도화	0	4,503,000,000	4,503,000,000	4,503,000,000
120 교통및물류	0	450,000,000	450,000,000	450,000,000
121 도로	0	450,000,000	450,000,000	450,000,000
140 국토및지역개발	0	7,437,000,000	7,437,000,000	7,437,000,000
142 지역및도시	0	7,437,000,000	7,437,000,000	7,437,000,000

(7)-2. 기능별 성질별 결산액

안면도관광지개발 특별회계

(단위:원)

구분 분야별	결산 총액	100			200					
		계	101		계	201			202	
			편성목계	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비	편성목계	202-01 국내여비
합계	5,318,528,530	159,963,270	159,963,270	159,963,270	141,013,270	112,546,010	82,546,170	29,999,840	16,533,260	16,533,260
060 문화및관광	5,318,528,530	159,963,270	159,963,270	159,963,270	141,013,270	112,546,010	82,546,170	29,999,840	16,533,260	16,533,260
062 관광	5,318,528,530	159,963,270	159,963,270	159,963,270	141,013,270	112,546,010	82,546,170	29,999,840	16,533,260	16,533,260

(단위: 원)

구분 분야별	200				300			400		
	203		206		계	301		계	401	
	편성목계	203-03 시책추진업무추진비	편성목계	206-01 재료비		편성목계	301-09 행사실비지원금		편성목계	401-01 시설비
합계	2,808,000	2,808,000	9,126,000	9,126,000	88,000	88,000	88,000	5,017,463,990	5,017,463,990	4,623,342,100
060 문화및관광	2,808,000	2,808,000	9,126,000	9,126,000	88,000	88,000	88,000	5,017,463,990	5,017,463,990	4,623,342,100
062 관광	2,808,000	2,808,000	9,126,000	9,126,000	88,000	88,000	88,000	5,017,463,990	5,017,463,990	4,623,342,100

(단위: 원)

구분 분야별	400	
	401	
	401-02 감리비	401-03 시설부대비
합계	392,100,000	2,021,890
060 문화및관광	392,100,000	2,021,890
062 관광	392,100,000	2,021,890

(7)-2. 기능별 성질별 결산액

의료급여기금 특별회계

(단위:원)

구분 분야별	결산 총액	100				200				
		계	101			계	201			202
			편성목계	101-03 무기계약근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-03 행사운영비	
합계	364,954,737,380	94,767,590	94,767,590	55,200,260	39,567,330	8,562,600	5,749,100	5,336,900	412,200	2,813,500
080 사회복지	364,851,819,390	0	0	0	0	412,200	412,200	0	412,200	0
081 기초생활보장	364,851,819,390	0	0	0	0	412,200	412,200	0	412,200	0
900 기타	102,917,990	94,767,590	94,767,590	55,200,260	39,567,330	8,150,400	5,336,900	5,336,900	0	2,813,500
901 기타	102,917,990	94,767,590	94,767,590	55,200,260	39,567,330	8,150,400	5,336,900	5,336,900	0	2,813,500

(단위: 원)

구분 분야별	200	300			
	202	계	308		
	202-01 국내여비		편성목계	308-01 자치단체경상보조금	308-10 공기관등에대한경상적위탁 사업비
합계	2,813,500	364,851,407,190	364,851,407,190	4,743,645,000	360,107,762,190
080 사회복지	0	364,851,407,190	364,851,407,190	4,743,645,000	360,107,762,190
081 기초생활보장	0	364,851,407,190	364,851,407,190	4,743,645,000	360,107,762,190
900 기타	2,813,500	0	0	0	0
901 기타	2,813,500	0	0	0	0

(7)-2. 기능별 성질별 결산액

광역교통시설 특별회계

(단위:원)

구분 분야별	결산 총액	300				400				
		계	308			계	401			
			편성목계	308-02 징수교부금	308-11 기타부담금		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비
합계	11,041,611,630	107,847,350	107,847,350	7,524,230	100,323,120	10,858,764,280	8,121,264,280	7,842,587,920	270,000,000	8,676,360
120 교통및물류	11,041,611,630	107,847,350	107,847,350	7,524,230	100,323,120	10,858,764,280	8,121,264,280	7,842,587,920	270,000,000	8,676,360
121 도로	11,041,611,630	107,847,350	107,847,350	7,524,230	100,323,120	10,858,764,280	8,121,264,280	7,842,587,920	270,000,000	8,676,360

(단위: 원)

구분 분야별	400		700		
	403		계	704	
	편성목계	403-01 자치단체자본보조		편성목계	704-01 예탁금
합계	2,737,500,000	2,737,500,000	75,000,000	75,000,000	75,000,000
120 교통및물류	2,737,500,000	2,737,500,000	75,000,000	75,000,000	75,000,000
121 도로	2,737,500,000	2,737,500,000	75,000,000	75,000,000	75,000,000

(7)-2. 기능별 성질별 결산액

학교용지부담금 특별회계

(단위:원)

구분 분야별	결산 총액	300			700		
		계	308		계	704	
			편성목계	308-02 징수교부금		편성목계	704-01 예탁금
합계	20,153,478,120	153,478,120	153,478,120	153,478,120	20,000,000,000	20,000,000,000	20,000,000,000
080 사회복지	20,153,478,120	153,478,120	153,478,120	153,478,120	20,000,000,000	20,000,000,000	20,000,000,000
088 주택	20,153,478,120	153,478,120	153,478,120	153,478,120	20,000,000,000	20,000,000,000	20,000,000,000

(7)-2. 기능별 성질별 결산액

특정자원 지역자원시설세 특별회계

(단위:원)

구분 분야별	결산 총액	200						300		
		계	201		202		207		계	301
			편성목계	201-01 사무관리비	편성목계	202-01 국내여비	편성목계	207-01 연구용역비		편성목계
합계	20,491,261,640	1,825,989,960	262,556,260	262,556,260	1,992,700	1,992,700	1,561,441,000	1,561,441,000	1,585,775,000	6,360,000
070 환경	3,434,616,000	1,338,741,000	0	0	0	0	1,338,741,000	1,338,741,000	186,375,000	0
071 상하수도·수질	574,700,000	74,700,000	0	0	0	0	74,700,000	74,700,000	0	0
073 대기	198,000,000	0	0	0	0	0	0	0	108,000,000	0
076 환경보호일반	2,661,916,000	1,264,041,000	0	0	0	0	1,264,041,000	1,264,041,000	78,375,000	0
090 보건	954,420,170	0	0	0	0	0	0	0	0	0
091 보건의료	954,420,170	0	0	0	0	0	0	0	0	0
100 농림해양수산	152,300,000	152,300,000	0	0	0	0	152,300,000	152,300,000	0	0
103 해양수산·어촌	152,300,000	152,300,000	0	0	0	0	152,300,000	152,300,000	0	0
110 산업·중소기업및에너지	15,949,925,470	334,948,960	262,556,260	262,556,260	1,992,700	1,992,700	70,400,000	70,400,000	1,399,400,000	6,360,000
115 에너지및자원개발	15,949,925,470	334,948,960	262,556,260	262,556,260	1,992,700	1,992,700	70,400,000	70,400,000	1,399,400,000	6,360,000

(단위: 원)

구분 분야별	300								400	
	301	306		307		308			계	401
	301-12 기타보상금	편성목계	306-01 출연금	편성목계	307-02 민간경상사업보조	편성목계	308-01 자치단체경상보조금	308-10 공기관등에대한경상적위탁 사업비		편성목계
합계	6,360,000	1,200,000,000	1,200,000,000	161,040,000	161,040,000	218,375,000	118,375,000	100,000,000	17,052,855,050	840,685,880
070 환경	0	0	0	108,000,000	108,000,000	78,375,000	78,375,000	0	1,909,500,000	0
071 상하수도·수질	0	0	0	0	0	0	0	0	500,000,000	0
073 대기	0	0	0	108,000,000	108,000,000	0	0	0	90,000,000	0
076 환경보호일반	0	0	0	0	0	78,375,000	78,375,000	0	1,319,500,000	0
090 보건	0	0	0	0	0	0	0	0	954,420,170	0
091 보건의료	0	0	0	0	0	0	0	0	954,420,170	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	6,360,000	1,200,000,000	1,200,000,000	53,040,000	53,040,000	140,000,000	40,000,000	100,000,000	14,188,934,880	840,685,880
115 에너지및자원개발	6,360,000	1,200,000,000	1,200,000,000	53,040,000	53,040,000	140,000,000	40,000,000	100,000,000	14,188,934,880	840,685,880

(단위: 원)

구분 분야별	400							800		
	401			403			405		계	802
	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁 사업비	편성목계	405-01 자산및물품취득비		편성목계
합계	836,945,880	3,000,000	740,000	15,357,749,000	15,157,749,000	200,000,000	854,420,170	854,420,170	26,641,630	26,641,630
070 환경	0	0	0	1,909,500,000	1,909,500,000	0	0	0	0	0
071 상하수도·수질	0	0	0	500,000,000	500,000,000	0	0	0	0	0
073 대기	0	0	0	90,000,000	90,000,000	0	0	0	0	0
076 환경보호일반	0	0	0	1,319,500,000	1,319,500,000	0	0	0	0	0
090 보건	0	0	0	100,000,000	0	100,000,000	854,420,170	854,420,170	0	0
091 보건의료	0	0	0	100,000,000	0	100,000,000	854,420,170	854,420,170	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	836,945,880	3,000,000	740,000	13,348,249,000	13,248,249,000	100,000,000	0	0	26,641,630	26,641,630
115 에너지및자원개발	836,945,880	3,000,000	740,000	13,348,249,000	13,248,249,000	100,000,000	0	0	26,641,630	26,641,630

(단위: 원)

분 야 별	구 분	800
		802
		802-01 국고보조금반환금
합계		26,641,630
070 환경		0
071 상하수도·수질		0
073 대기		0
076 환경보호일반		0
090 보건		0
091 보건의료		0
100 농림해양수산		0
103 해양수산·어촌		0
110 산업·중소기업및에너지		26,641,630
115 에너지및자원개발		26,641,630

(7)-2. 기능별 성질별 결산액

특정부동산 지역자원시설세 특별회계

(단위:원)

구분 분야별	결산 총액	100			200					
		계	101		계	201			202	
			편성목계	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비		201-03 행사운영비
합계	91,800,081,800	773,178,860	773,178,860	773,178,860	32,572,281,360	20,135,642,540	8,219,127,880	11,429,433,660	487,081,000	894,683,400
020 공공질서및안전	91,800,081,800	773,178,860	773,178,860	773,178,860	32,572,281,360	20,135,642,540	8,219,127,880	11,429,433,660	487,081,000	894,683,400
026 소방	91,800,081,800	773,178,860	773,178,860	773,178,860	32,572,281,360	20,135,642,540	8,219,127,880	11,429,433,660	487,081,000	894,683,400

(단위: 원)

구분 분야별	200									
	202		203		204		206		207	
	202-01 국내여비	202-05 공무원 교육여비	편성목계	203-03 시책추진업무추진비	편성목계	204-03 특정업무경비	편성목계	206-01 재료비	편성목계	207-01 연구용역비
합계	611,083,400	283,600,000	72,162,000	72,162,000	8,508,297,450	8,508,297,450	2,847,528,000	2,847,528,000	113,967,970	61,717,970
020 공공질서및안전	611,083,400	283,600,000	72,162,000	72,162,000	8,508,297,450	8,508,297,450	2,847,528,000	2,847,528,000	113,967,970	61,717,970
026 소방	611,083,400	283,600,000	72,162,000	72,162,000	8,508,297,450	8,508,297,450	2,847,528,000	2,847,528,000	113,967,970	61,717,970

(단위: 원)

구분 분야별	200	300								
	207	계	301						302	
	207-03 시험연구비		편성목계	301-02 장학금및학자금	301-03 의용소방대지원경비	301-08 사회복무요원보상금	301-09 행사실비지원금	301-12 기타보상금	편성목계	302-02 민간인재해및복구활동보상금
합계	52,250,000	9,360,395,000	9,197,635,000	602,976,000	7,820,285,000	357,408,000	100,440,000	316,526,000	50,000,000	50,000,000
020 공공질서및안전	52,250,000	9,360,395,000	9,197,635,000	602,976,000	7,820,285,000	357,408,000	100,440,000	316,526,000	50,000,000	50,000,000
026 소방	52,250,000	9,360,395,000	9,197,635,000	602,976,000	7,820,285,000	357,408,000	100,440,000	316,526,000	50,000,000	50,000,000

(단위: 원)

구분 분야별	300								400	
	303		305		307		308		계	401
	편성목계	303-01 포상금	편성목계	305-01 배상금등	편성목계	307-02 민간경상사업보조	편성목계	308-10 공기관등에대한경상적위탁 사업비		편성목계
합계	39,900,000	39,900,000	1,960,000	1,960,000	18,000,000	18,000,000	52,900,000	52,900,000	48,961,367,660	19,861,922,660
020 공공질서및안전	39,900,000	39,900,000	1,960,000	1,960,000	18,000,000	18,000,000	52,900,000	52,900,000	48,961,367,660	19,861,922,660
026 소방	39,900,000	39,900,000	1,960,000	1,960,000	18,000,000	18,000,000	52,900,000	52,900,000	48,961,367,660	19,861,922,660

(단위: 원)

구분 분야별	400									
	401			403		405			406	
	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	403-01 자치단체자본보조	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전
합계	19,376,337,950	465,783,980	19,800,730	4,301,000,000	4,301,000,000	23,393,445,000	23,385,645,000	7,800,000	1,405,000,000	1,405,000,000
020 공공질서및안전	19,376,337,950	465,783,980	19,800,730	4,301,000,000	4,301,000,000	23,393,445,000	23,385,645,000	7,800,000	1,405,000,000	1,405,000,000
026 소방	19,376,337,950	465,783,980	19,800,730	4,301,000,000	4,301,000,000	23,393,445,000	23,385,645,000	7,800,000	1,405,000,000	1,405,000,000

(단위: 원)

구분 분야별	800		
	계	802	
		편성목계	802-01 국고보조금반환금
합계	132,858,920	132,858,920	132,858,920
020 공공질서및안전	132,858,920	132,858,920	132,858,920
026 소방	132,858,920	132,858,920	132,858,920

(7)-3. 사업구분별 결산액

(단위:원)

구분	합계	일반회계	공기업 특별회계	기타 특별회계
합계	8,554,742,522,848	7,990,852,530,568		563,889,992,280
정책사업	7,815,700,093,026	7,252,614,419,396		563,085,673,630
행정운영경비	471,358,632,622	471,214,198,232		144,434,390
기본경비	16,974,423,299	16,924,756,499		49,666,800
인력운영경비	454,384,209,323	454,289,441,733		94,767,590
재무활동	267,683,797,200	267,023,912,940		659,884,260
내부거래	256,217,667,760	256,217,667,760		
보전지출	11,466,129,440	10,806,245,180		659,884,260